APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99 (BL03

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form. SUBDIVISION: City of Cincinnati CODE # 061 -15000 DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9/1/99 CONTACT: Joan Buttner PHONE # (513) 352-6236 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE DURING BUSINESS HOURS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS) FAX: (513) 352-1581 E-MAIL Joan.Buttner@cineng.rcc.org PROJECT NAME: Hopple Street: Meeker to I-75 Improvement SUBDIVISION TYPE FUNDING TYPE REQUESTED PROJECT TYPE (Check Only 1) (Check All Requested & Enter Amount) (Check Largest Component) 1.County X1. Grant \$ 830,000 X 1.Road X 2.City ___ 2. Loan \$ __ 2.Bridge/Culvert 3. Loan Assistance \$ 3. Township 3. Water Supply 4. Village 4. Wastewater 5. Water/Sanitary District _ 5.Solid Waste (Section 6119 or 6117 O.R.C.) 6.Stormwater TOTAL PROJECT COST: \$ 4,150,000 FUNDING REQUESTED: \$ 830,000 DISTRICT RECOMMENDATION To be completed by the District Committee ONLY GRANT: \$ 830.000.00 LOAN ASSISTANCE: \$ SCIP LOAN: \$ RATE: % TERM: RLP LOAN: \$ RATE: % TERM: vrs. (Check Only 1) State Capital Improvement Program Small Government Program x Local Transportation Improvements Program FOR OPWC USE ONLY PROJECT NUMBER: C APPROVED FUNDING: \$ Local Participation % Loan Interest Rate: OPWC Participation Loan Term: *years* Project Release Date: Maturity Date: OPWC Approval: Date Approved: RLP Loan SCIP Loan

1.0 PROJECT FINANCIAL INFORMATION

1.1	PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)		Fore Dollars	ce Account
	(TOTAL DOLLARS	201147	
a.)	Basic Engineering Services:	\$00		
	Preliminary Design \$ Final Design \$ Bidding \$ Construction Phase \$			`
	Additional Engineering Services *Identify services and costs below.	S		
b.)	Acquisition Expenses: Land and/or Right of Way	S00		
c.)	Construction Costs:	\$ 3,755,000.00		
d.)	Equipment Purchased Directly:	\$ <u>.00</u>		
e.)	Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)	\$ <u>.00</u>		
f.)	Construction Contingencies:	\$395,000.00		
g.)	TOTAL ESTIMATED COSTS:	\$4,150,000.00		
*List 1 Servic	Additional Engineering Services here: e:	Cost:		

1.2 PROJECT FINANCIAL RESOUR	. 4	PKOJECTFIN	ANCIAL	RESOURCEN•
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(Round to Nearest Dollar and Percent)

a.)	Local In-Kind Contributions	DOLLARS \$00	%
b.)	Local Revenues	<i>\$</i>	
c.)	Other Public Revenues ODOT Rural Development OEPA OWDA CDBG OTHER	\$_3,320,000.00 \$	
	SUBTOTAL LOCAL RESOURCES:	\$ 3,320,000.00 80 %	
d.)	OPWC Funds 1. Grant 2. Loan	\$ <u>830,000.00</u> \$	
	3. Loan Assistance	\$.00_
	SUBTOTAL OPWC FUNDS:	\$ 830,000.00	20%
e.)	TOTAL FINANCIAL RESOURCES:	\$4,150,000.00	_ <u>100%</u>
1.3	AVAILABILITY OF LOCAL FUNDS	:	
		y the <u>Chief Financial Office</u> <u>local share</u> funds required f ore the earliest date listed	or the project
	ODOT PID# 4905 STATUS: (Check one) Traditional X Local Planning Ac State Infrastruct	Sale Date: 7/00 Jency (LPA) Lure Bank	

2.0 PROJECT INFORMATION

If the project is multi-jurisdictional, information must be consolidated in this section.

- 2.1 PROJECT NAME: Hopple Street: Meeker to I-75 Improvement
- 2.2 BRIEF PROJECT DESCRIPTION (Sections A through C):

A: SPECIFIC LOCATION:

Hopple Street from Meeker to I-75 (see attached map)

PROJECT ZIP CODE: 45225

B: PROJECT COMPONENTS:

Hopple Street will be widened to provide standard width lanes and right and left turn lanes at various intersections. The main purpose of the project is to provide turn lanes and improve turning radii for the trucks headed to and from Spring Grove Avenue and to other businesses in Camp Washington. The trucks often block the through lanes when turning. No additional through lanes will be constructed. 50% of the existing pavement will be replaced to full-depth where required and the remaining pavement will be rehabbed as needed. The reversible lane system will be removed. A new water main will be installed. Traffic signals will be replaced.

C: PHYSICAL DIMENSIONS:

The existing roadway has 4 through lanes and a reversible lane and varies in width from 50 to 56 feet. The reversible lane is a cause of accidents as well as the substandard turning radii for the high volume of trucks. Roadway will be widened to 5 through lanes, 56 to 83 feet in width. The length of the project is 1384 feet in length.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity versus proposed service level.

The service capacity of Hopple Street will be improved.

The improvement will upgrade the street to current design standards by providing standard lane widths, improving sight distances and providing left and right turn lanes at intersections. Accident rate will be substantially reduced and traffic safety enhanced.

Road or Bridge: Current ADT 26,273(E. of Meeker) 33,376(E. of Colerain) Year: 1996
Projected ADT: 29,611(E. of Meeker) 37,614 (E. of Colerain) Year: 2018

2.3 USEFUL LIFE/COST ESTIMATE: Project Useful Life: 30 Years. Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 3,235,000

TOTAL PORTION OF PROJECT NEW/EXPANSION

\$ 415,000

4.0 PROJECT SCHEDULE:*

		BEGIN DATE	END DATE
4.1	Engineering/Design:	1 /1/96	6/1/98
4.2	Bid Advertisement and Award:	7/1/00	8/30/00
4.3	Construction:	12/31/00	12/31 /02
4.4	Right-of-Way/Land Acquisition:	9/1/98	2/1/00

^{*} Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 PROJECT OFFICIALS:

5.1	CHIEF EXECUTIVE OFFICER TITLE	John F. Shirey City Manager
	STREET	Room 152, City Hall
		801 Plum Street
	CITY/ZIP	Cincinnati, Ohio 45202
	PHONE	(513)352 3241
	FAX	() -
	E-MAIL	
5.2	CHIEF FINANCIAL OFFICER	Timothy H. Riordan
	TITLE	Finance Director
	STREET	Room 250, City Hall
		801 Plum Street
	CITY/ZIP	Cincinnati, Ohio 45202
	PHONE	(513) 352 - 3731
	FAX	() -
	E-MAIL	
5.3	PROJECT MANAGER	I C-1-
ر. د	TITLE	Jay Gala
	STREET	Principal Construction Engineer
	SIREEI	Room 415, City Hall
	CLERY PRIN	801 Plum Street
	CITY/ZIP	Cincinnati, Ohio 45202
	PHONE	(513) <u>352</u> - <u>3423</u>
	FAX	(513) <u>352</u> - <u>5397</u>
	E-MAIL	Jay.Gala@cineng.rcc.org

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

	Confir	m in the blocks [] below that each item listed is attached.
	[]	A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
	[×]	A certification signed by the applicant's chief financial officer stating <u>all local share</u> funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
	[X]	A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's <u>original seal or stamp and signature</u> .
	[KH]	A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
	[<i>[]</i> [A]	Projects which include new and expansion components <u>and</u> potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
	[]	Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
,	[X]	Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your <i>local</i> District Public Works Integrating Committee.
•	7.0	APPLICANT CERTIFICATION:
•	from his/he corre have	ndersigned certifies: (1) he/she is legally authorized to request and accept financial assistance the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of er knowledge and belief, all representations that are part of this application are true and ct; (3) all official documents and commitments of the applicant that are part of this application been duly authorized by the governing body of the applicant; and, (4) should the requested cial assistance be provided, that in the execution of this project, the applicant will comply with surances required by Ohio Law, including those involving Buy Ohio and prevailing wages.
	NOT	cant certifies that physical construction on the project as defined in the application has begun, and will not begin until a Project Agreement for this project has been executed with this Public Works Commission. Action to the contrary will result in termination of the ment and withdrawal of Ohio Public Works Commission funding from the project. RICHARD MENDES DEPUTY CITY MANAGER
	Certif	ving Representative (Type or Print Name and Title)

6

Original Signature/Date Signed

City of Cincinnati



Department of Public Works Division of Engineering

Room 445, City Hall 801 Plum Street Cincinnati, Ohio 45202

Joseph S. Charlton Acting Director

Prem Garg, P.E. City Engineer

Robert H. Richardson, AIA City Architect

September 17, 1999

Subject: Hopple Street Meeker to I-75 Improvement Certification of Useful Life

As required by Chapter 164-1-13 of the Ohio Administrative Code, I hereby certify that the design useful life of the subject street improvement is at least thirty (30) years.

BRIAN
H.
PICKERING
E-47767

**CGISTERED

(Seal)

Brian Pickering, P.E.
Principal Highway Engineer
City of Cincinnati

HOPPLE STREET:MEEKER TO 1-75 CONSTRUCTION COST ESTIMATE

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ROADWAY

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al Joses (10) SPEC-MISC.: NONHAZARDOUS DEWATERING DISP.		,	1	1 .			Special 69098700 SPECIAL-MISC: OF AUTING MIX INCLIDING DEA CDAVE	ou soudd sodding staked				Γ							32001 CURB REMOVED, AS PER PLAN				٦	
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\$350.00	\$250.00	\$350.00	\$300.00		φυ,ουο,ου	#40.00	\$40.00	\$6.00	\$34.00	\$282.00	\$30.00	\$2.00	\$146.00	\$6.00		\$169.00			\$20.00	\$700.00	\$8.00	\$9.00	\$2,000.00	\$7,000.00
\$28,000.00	\$20,000.00	\$140,000.00	\$120,000.00		ູສວ,ບບບ.ບບ	\$7,840.00	\$2,040.00	\$7,326.00	\$5,746.00	\$1,692.00	\$360.00	\$15,380.00	\$146.00	\$8,610.00	\$23,625.00	\$2,366.00	\$1,008.00	\$1,922.00	\$25,460.00	\$700.00	00.089'62\$	\$40,068.00	\$2,000.00	\$7,000.00

ROADWAY SUBTOTAL

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EROSION CONTROL SUBTOTAL

ITEM EXT. DESCRIPTION	
UNITS	
QUANTITY UNIT COST TOTALS	

DRAINAGE

.00 \$7,525.0	\$25.00	301	m	13300 Toomm UNCLASSIFIED PIPE UNDERDRAIN	cha
000	\$20.00	819	3	11100 150mm SHALLOW PIPE UNDERDRAIN	605
.00	\$305.00	14	EACH	MANHOLE ADJUSTED TO GRADE	604
.00	\$1,960.00	3	EACH	08600 CATCH BASIN, MISC.: CINCINNATI, TYPE P	604
,00	\$1,820.00	16	EACH	08600 CATCH BASIN, MISC.: CINCINNATI, TYPE A	604
8	\$150.00	221	m	04400 300mm CONDUIT, TYPE B	603
				ASTM D3034 (SDR 35), 707.33, OR 707.42	
00	\$42.00	84	m	01500 150mm CONDUIT, TYPE F, NON-PERFORATED,	603
00	\$42.00	30	m	01500 150mm CONDUIT, TYPE F, FOR DRAINAGE CONN.	603
.00	\$60.00	30	3	01100 150mm CONDUIT, TYPE C, FOR SANITARY	603
00	\$46.00	30	m	00900 150mm CONDUIT, TYPE B, FOR SANITARY	603
				ASTM D3034 (SDR 35), 707.33, OR 707.42	
8	\$46.00	8	m	00900 150mm CONDUIT, TYPE B, NON-PERFORATED	603
00	\$16.0	30	=	00400 100mm CONDUIT, TYPE E, FOR DRAINAGE CONN.	603

DRAINAGE SUBTOTAL

PAVEMENT

m2 42
m2
m
m2
EACH
m2
46050 ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PG 64-2 m3
48020 ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG64-22 (DR) m3
m3
m2
т3
m3
m2

PAVEMENT SUBTOTAL

ITEM EXT. DESCRIPTION
INITS QUANTITY UNIT COST TOTALS

MAINTENANCE OF TRAFFIC

\$37,000.00	\$37.00	1000	m	6 40020 PORTABLE CONCRETE BARRIER, 813 mm	616
\$240.00	\$240.00	1	M. TON		616
\$1,880.00	\$47.00	40	m3		614
\$350.00	\$350.00	_	EACH	4 31400 TEMPORARY WORD ON PAVEMENT, 1800mm, CLASS I, 740.06, 1	614
\$3,322.00	\$151.00	22	EACH	4 31000 TEMPORARY WORD ON PAVEMENT, 1800mm, CLASS I	614
\$474.00	\$237.00	2	EACH		614
\$2,528.00	\$79.00	32	EACH	30000 TEMPORARY LANE ARROW, CLASS I	614
\$1,560.00	\$4.00	390	m	4 27000 TEMPORARY CROSSWALK LINE, CLASS I	614
\$187.00	\$17.00	11	ш		614
\$2,310.00	\$11.00	210	ui .		614
\$3,808.00	\$14.00	272	ш	4 24400 TEMPORARY DOTTED LINE, CLASS I, 740.06, TYPE I	614
\$352.00	\$11.00	32	m		614
\$2,907.00	\$3.00	969	m		614
\$3,688.80	\$3,480.00	1.06	km		614
\$780.03	\$321.00	2.43	ķη	Γ	614
\$1,547.17	\$479.00	3.23	km		614
\$2,766.60	\$5,220.00	0.53	km		614
\$502.20	\$405.00	1.24	km	4 21000 TEMPORARY CENTER LANE, CLASS I	614
\$648.24	\$148.00	4.38	km	20400 TEMPORARY LANE LINE, CLASS II	614
\$238.80	\$1,990.00	0.12	km		614
\$22,866.00	\$222.00	103	km	4 20000 TEMPORARY LANE LINE, CLASS I	614
\$16,400.00	\$50.00	328	EACH	4 13350 OBJECT MARKER	614
\$2,296.00	\$7.00	328	EACH	4 13300 BARRIER REFLECTOR, TYPE B	614
\$3,000.00	\$100.00	30	m3	4 13000 BITUMINOUS CONCRETE FOR MAINTAINING TRAFFIC	614
\$1,000.00	\$100.00	10	EACH	12460 WORK ZONE MARKING SIGN	614
\$1,850.00	\$37.00	50	HOUR	11100 LAW ENFORCEMENT OFFICER WITH PATROL CAR	614
\$1,440.00	\$24.00	60	M. TON	24001 TRAFFIC COMPACTED SURFACE, AS PER PLAN	410

MAINTENANCE SUBTOTAL

WATER WORK

0.000	1				
\$9,300,00	\$1.550.00	6	EACH	112 JEURNISHING AND INSTALLING 6" FIRE HYDRANT	1112
\$7,200.00	\$1,440.00	ហ	EACH		1111
\$8,640.00	\$1,440.00	6	EACH		1111
\$3,080.00	\$140.00	22	CU, YD,		
\$2,000.00	\$40.00	50	 		1106
\$25,000.00	\$250.00	100	두		1101
\$220,000.00	\$100.00	2200	두		1101
\$37,500.00	\$150.00	250	두		1101
\$30,000.00	\$150.00	200	나		1101

	ITEM EXT.
WATER WORKS CON	DESCRIPTION
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	UNITS IQUANTITYIUN
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\$300.00	\$300.00	_	MFBM	SHEETING AND BRACING ORDERED LEFT IN PLACE	929
\$210.00	\$210.00	1	EACH		504
\$2,500.00	\$1.00	2500	LBS.		900
\$248.00	\$248.00	_	EACH		1135
\$370.00	\$370.00	1	EACH		1134
\$519.00	\$519.00	1	EACH		1133
\$50.00	\$50.00		EACH		1132
\$3,968.00	\$124.00	32	EACH		7131
\$9,750.00	\$65.00	150	두		1126
\$6,100.00	\$61.00	100	뉴		1126
\$28,000.00	\$56.00	500	두		1126
\$44,800.00	\$56,00	800	Ę		1126
\$90.00	\$90.00	1	EACH		1125
\$4,250.00	\$85.00	50	듀		1123
\$3,750.00	\$75.00	50	두		1123
\$2,775.00	\$75.00	37	CU. YD.		1121
\$2,250.00	\$75.00	30	CU. YD.		1120
\$1,800.00	\$60.00	30	CU. YD.		1119
\$1,500.00	\$250.00	6	EACH		1116
\$500.00	\$500.00	1	EACH		1115
\$500.00	\$500.00	1	L EACH		1115
\$500.00	\$500.00	_	L EACH	FURNISHING AND INSTALLING FIRE HYDRANT EXTENSION, 12"	1115
\$2,500.00	\$500.00	5	EACH		1114
\$1,300.00	\$1,300.00	1	EACH	RELOCATING EXISTING FIRE HYDRANT	1113

WATER WORKS SUBTOTAL

SIGNING

\$4,480.00	\$280.00	16	EACH	630] 63902 REMOVAL AND INSTALLATION OF PARKING METER POST, AS PE EACH
\$280.00	\$70.00	4	EACH	
\$658.00	\$14.00	47	EACH	
\$56.00	\$28.00	2	EACH	630 85100 REMOVAL OF GROUND MOUNTED SIGN AND REERECTION
\$1,353.00	\$11.00	123	EACH	
\$900.00	\$180.00	5	尼	630 80102 SIGN, FLAT SHEET, TYPE G
\$4,500.00	\$180.00	25	m2	
\$1,120.00	\$70.00	16	EACH	T
\$204.00	\$34.00	6		_
\$924.00	\$28.00	33	Э	-
\$672.00	\$24.00	28	3	
\$2,780.00	\$20.00	139	3	630 02100 GROUND MOUNIED SUPPORT, NO. 2 POST

SIGNING SUBTOTAL

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ITEM
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:
UNITS
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PAVEMENT MARKING

\$3,256.00	\$148.00	22	EACH	644 01400 WORD ON PAVEMENT, 1800mm	Į.
\$3,680.00	\$115.00	32	EACH		Į ą:
\$2,600.00	\$20.00	130	3	Ī	οg
\$3,124.00	\$11.00	284	3		o g
\$924.00	\$14.00	66	п		Φ
\$2,725.00	\$25.00	109	3		g.
\$960.00	\$30.00	32	3		g:
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\$7,285.00	\$4,700.00	1.55	km		φ.
\$2,260.00	\$1,000.00	2.26	Ŕ		G.
\$1,700.00	\$2,000.00	0.85	Ŕ		g.
\$5,202.00	\$2.00	2601	3		σ.
\$700,000.00	\$2,800.00	250	3		σ.
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TRAFFIC SIGNALS

\$560.00	\$280.00	2	EACH	/9001 SIGN HANGAR ASSEMBLY, SPAN WIRE, AS PER PLAN	630
\$ J+.UU	÷ 1.00	_	[SIGN ATTACHMENT, AS PER PLAN	
#15/00	8154 OO	اد	FACH	SIGN, REFLECTORIZED, 900 x 900, INCLUDING SPAN-MOUNTED	630
	1			SIGN ATTACHMENT, AS PER PLAN	
\$504.00	\$126.00	4	EACH	SIGN, REFLECTORIZED, 900 x 750, INCLUDING SPAN-MOUNTED	630
÷	1	,		SIGN ATTACHMENT, AS PER PLAN	
00 86\$	\$98.00		EACH	SIGN, REFLECTORIZED, 750 x 600, INCLUDING SPAN-MOUNTED	630
1				SIGN ATTACHMENT, AS PER PLAN	
\$1 274 00	\$98.00	13	EACH	SIGN, REFLECTORIZED, 600 x 750, INCLUDING SPAN-MOUNTED	630
4				SIGN ATTACHMENT, AS PER PLAN	
\$588.00	\$84.00	7	EACH	SIGN, REFLECTORIZED, 600 x 600, INCLUDING SPAN-MOUNTED	630
-				SIGN ATTACHMENT, AS PER PLAN	
\$1,125.00	\$75.00	15	EACH	SIGN, REFLECTORIZED, 600 x 300, INCLUDING SPAN-MOUNTED	630
\$4,000.00	\$2,000.00	2	EACH	84510 RIGID OVERHEAD SIGN SUPPORT FOUNDATION	630
\$40,000.00	\$40,000.00	1	EACH	45500 OVERHEAD SIGN SUPPORT, TYPE TC-7.65, DESIGN 8	630
\$4,000.00	\$4,000.00	1	EACH	34000 POWER SERVICE	625
\$3,816.00	\$212.00	18	EACH	32001 GROUND ROD, AS PER PLAN	625
\$1,264.00	\$632.00	2	EACH	30707 PULL BOX, 713.08, 600 mm, TYPE B, AS PER PLAN	625
\$6,435.00	\$495.00	13	EACH	30701 PULL BOX, 713.08, 450 mm, TYPE B, AS PER PLAN	625
\$1,349.00	\$71.00	19	m	29600 TRENCH IN PAVED AREA, TYPE P	625
\$1,815.00	\$11.00	165	m.	29000 TRENCH	625
\$682,00	\$62.00	11	u.	25803 CONDUIT, CONCRETE ENCASED, 76mm, 713.04, AS PER PLAN	625
\$9,861.00	\$57.00	173	=	25803 CONDUIT, CONCRETE ENCASED, 51mm, 713.04, AS PER PLAN	625

PAVEMENT SUBTOTAL

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\$5,600.00	\$700.00	8	EACH	SOLUTIVE MONAT OF TRAFFIC SIGNAL INSTALLATION, AS PER PLAN	200
\$700.00	\$700.00	_	EACH		633
\$45,000.00	\$5,000.00	9	EACH		632
\$16,000.00	\$4,000.00	4	EACH		632
\$630.00	\$210.00	ω	EACH	70201	632
\$2,142.00	\$714.00	3	EACH	70001	632
\$2,067.24	\$9.66	214	=		632
\$1,010.16	\$8.28	122	3		632
\$ [#U.70	<u>.</u>		Ξ		
97, 107, 177	77. 7 4	7E	a :		632
\$3,407,44	\$3.82	892	3		632
\$500.00	\$500.00	-	EACH		632
\$15.600.00	\$1,200.00	13	EACH	2 64001 STRAIN POLE FOUNDATION, AS PER PLAN	632
\$342.24	\$3.68	93	3	1000	0
		2		42201	633
\$6,218.78	\$4.78	1301	а	40701	632
\$0 4 0. 17	£0.0	ç	Ξ		
71 UVED	#3 D2	87	3	40501	632
\$4,270.40	\$15.70	272	3	AS PER PLAN AS PER PLAN	250
\$10,780.00	\$980.00	11	EACH		032
\$588.00	\$98.00	6	EACH	26001	632
\$291.20	\$18.20	16	EACH	25010	632
\$418.60	\$18.20	23	EACH		632
\$6,555.00	\$437.00	15	EACH		632
\$1,400.00	\$1,400.00		EACH	2 04000 VEHICULAR SIGN HEAD, MISC.: REMOVE AND REPLACE	632
\$1,400.00	\$/00.00	N	EACT		1
			2	กกรกา	CES
\$4,550.00	\$455.00	10	EACH	2 00303 VEHICULAR SIGNAL HEAD, 3 SECTION, 300mm LENS, 1-WAY,	632
\$1,120.00	\$280.00	4	EACH	00205	632
\$294.00	\$294.00	-1	_ EACH	89200	631
\$1,000.00	\$500.00	2			631
\$1,176.00	\$392.00	w	EACH	0 89702 REMOVAL OF OVERHEAD SIGN SUPPORT AND DISPOSAL	630
\$2,251.20	\$93.80	24	EACH	87400 REMOVAL OF OVERHEAD MOUNTED SIGN AND	630
\$182.00	\$182.00		EACH		630
\$4.500.00	\$225.00	20	m2	0 80204 SIGN, EXTRUSHEET, TYPE G	630
\$180.00	\$180.00		m2	-	630

\$198.00	\$180.00	1.1	灵	633 70500 CONTROLLER WORK PAD	63
\$4,200.00	\$1,400.00	3	EACH		63
				1	
TALS	UNIT COST TO	UNITS QUANTITY	UNITS	EXT. DESCRIPTION	ITEM

TRAFFIC SIGNALS SUBTOTAL

LIGHTING

LIGHTING SUBTOTAL

LANDSCAPING (TO BE FUNDED 100% FROM OTHER SOURCES)

\$1,575.00L	ф0Z0.00	c	<u>.</u>	-
מת תלת הפ	#555 DD	ادر	FACH	661 40120 DECIDUOUS TREE, 72mm CALIPER, LIQUIDAMBAR STYRACIFI IIA FACH
100000	1			INERMIS 'SKYLINE', B&B 80cm MIN
\$5,850.00	\$450.00	13	EACH	661 40120 DECIDUOUS TREE, 72mm CALIPER, GLEDITSIA TRICANTHOS
				PENSYLVANICA 'PATMORE', B&B 80 cm MIN
\$12,325,00	\$425.00	29	EACH	661 40120 DECIDUOUS TREE, 72 mm CALIPER, FRAXINUS
# !! !!				CRIMSON KING', B&B 80 cm MIN.
\$950.00	\$475.00	2	EACH	661 40120 DECIDUOUS TREE, 72mm CALIPER, ACER PLATANOIDES
				COLUMNARIS' B&B 40cm MIN.
\$6.175.00	\$95.00	65	EACH	661 40000 DECIDUOUS TREE, 1.5m HEIGHT, RHAMNUS FRANGULA
4 .1 .1 .1				DENSIFORMIS', #3 CONT.
\$1,495.00	\$65.00	23	EACH	661 30060 EVERGREEN SHRUB, 60 cm HEIGHT, TAXUS X MEDIA
1	1			BLUE PACIFIC', #3 CONT.
00 066 %	\$30.00	33	EACH	661 30020 EVERGREEN SHRUB, 40cm, HEIGHT, JUNIPERUS CONFERRTA
				ביייספטיי וויס (ויס טבי מווסבט ומסיא וויסוא סיוובא מסטאכבס)

\$8,500.00	\$8,500.00	1	EACH	STECHED BUSINESS OF ECHAL-INISS KELOCALE STATUE
\$6,000.00	\$1,200.00	5	EACH	OFFICIA GOODOO OFFICIAL WISC.: I KASH RECEP I ACLE
\$5,700.00	\$950.00	6	EACH	SPECIAL SOCIAL MISC.:BENCH
\$2,064.99	\$0.17	12147	_	662 30000 LANUSCAPE WATERING
\$1,575.00	\$225.00	7	EACH	
\$22,950.00	\$675.00	34	EACH	661 40120 DECIDUOUS TREE, 96mmCALIPER, PYRUS CALLERYANA
				CLEVELAND 'SELECT', B&B 100cm MIN.
\$3.850.00	\$385.00	10	EACH	661 40120 DECIDUOUS TREE, 72mm CALIPER, PYRUS CALLERYANA
				LANDSCAPING CONTINUED
OTALS	UNIT COST TOTALS	-	UNITS [QUANTITY	ITEM EXT. DESCRIPTION

LANDSCAPING SUBTOTAL

MISCELLANEOUS SUBTOTAL	624 TUUUUMOBILIZATION	10000		614 11000 MAINTAINING TRAFFIC	MISC.
	LUMP \$100,000.00	LUMP \$25,000.00	LUMP \$20,000.00	LUMP \$400,000.00	
	\$100,000.00	\$25,000.00	\$20,000.00	\$400,000.00	

	Prem Garg, P.E. City of Cincinnati City Engineer
\$4,150,000.00	TOTAL ESTIMATE FOR 20% OPWC FUNDING
\$3,835,000 \$395,000 \$80,000	TOTAL ESTIMATED CONSTRUCTION ESTIMATE CONTINGENCIES Less Landscaping which is 100% locally funded.

City of Cincinnati



Department of Public Works Division of Engineering

September 17, 1999

Mr. Lawrence Bicking, Director Ohio Public Works Commission 65 East State Street, Suite 312 Columbus, Ohio 43215 Room 445, City Hall 801 Plum Street Cincinnati, Ohio 45202

Joseph S. Charlton Acting Director

Prem Garg, P.E. City Engineer

Robert H. Richardson. AIA City Architect

RE: Status of Funds for Local Share of 2000 SCIP/LTIP Project Grants

Dear Mr. Bicking:

The local matching shares for the following 2000 SCIP/LTIP Projects (Round 14 Funding) are recommended by the City Manager for funding in the City's 2000 Capital Improvement Program:

STREET REHABILITATION PROJECTS

Madison Road (Observatory Avenue to Edwards Road)
North Bend Road (Argus Road to Hamilton Avenue)
Quebec Road (Glenway Avenue to Queen City Avenue)
State Avenue (Queen City Avenue to West Eighth Street)
Vine Street (McMicken Avenue to Taft Road/Calhoun Street)
Corbly Road/Sutton Road (Corporation Line to Corporation Line)
Glenway Avenue (West Eighth Street to Wing Street)
Langdon Farm Road (Montgomery Road to Wiehe Road)
West Eighth Street (Nebraska Avenue to Enright Avenue)
Westwood Northern Boulevard (Montana Avenue to Corporation Line)

STREET IMPROVEMENT PROJECTS

Hopple Street (Meeker Street to I-75)
ML King (Woodside Place to Vine Street)
Paddock Road/I-75 Interchange Improvements
Robertson Avenue/Millsbrae Avenue Safety Improvement
Gobel Road (Westwood Northern Boulevard to Bracken Woods Lane)

September 17, 1999

Re: Status of Funds for Local Share of 2000 SCIP/LTIP Project Grants

Page -- 2

STREET RECONSTRUCTION PROJECTS

Red Bank Road Reconstruction (Woodford Road to Zinzle Avenue)
St. Lawrence Avenue/Rutledge Avenue Reconstruction
Beekman Street "S-curve" Reconstruction

LANDSLIDE CORRECTION PROJECT

Lehman Road (Summit View Apartments to State Avenue)

BRIDGE REPLACEMENT PROJECTS

Erie Avenue Bridge over NW Railroad Powers Street Bridge over West Fork Channel

The matching funds for these projects are coming from Street Improvement Bonds.

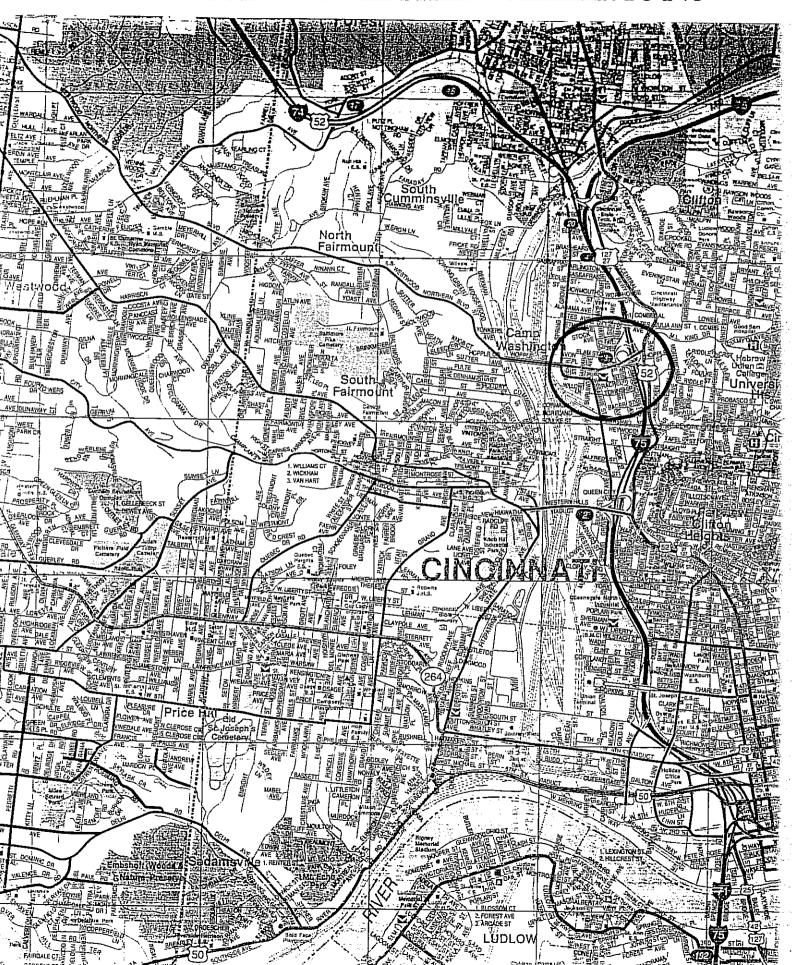
If you have any questions or need additional information, please contact me at 513-352-3731.

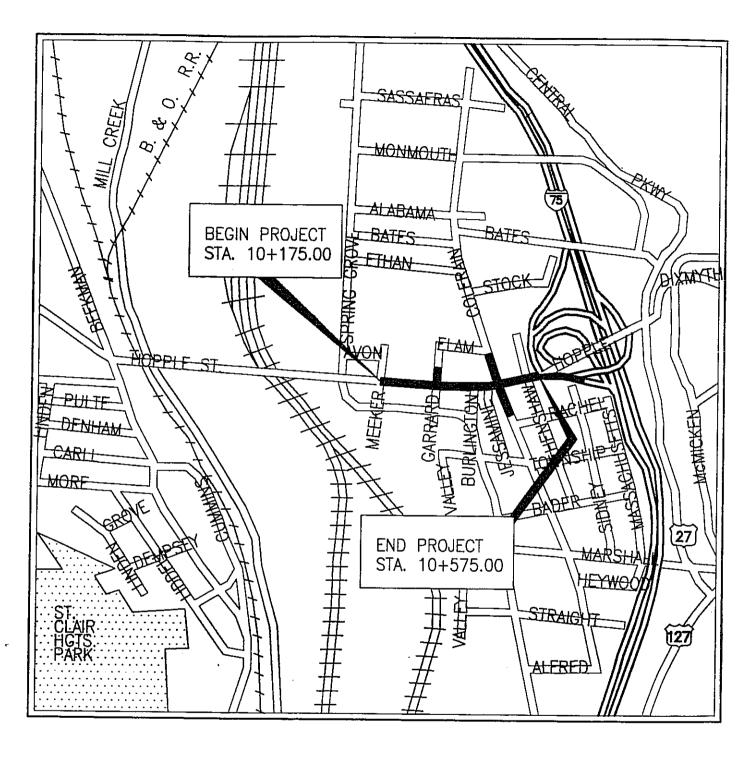
Sincerely,

Timothy H. Riordan Director of Finance

THR/PG/BHP/RHC/mcc

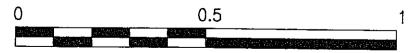
VICINITY MAP: HOPPLE STREET: MEEKER TO I-75





LOCATION MAP

SCALE IN KILOMETERS







CERTIFICATION OF TRAFFIC COUNT

As required by the District 2 Integrating Committee, I hereby certify that the traffic counts herein attached to the <u>Hopple Street (Meeker Street to I-75)</u> project application are a true and accurate count done by the City of Cincinnati's Traffic Engineering Division.

Stephen I. Niemeier, P.E. Supervising Engineer



HOPPLE STREET: MEEKER TO I-75 STATUS OF RIGHT-OF WAY ACQUISITION September 1999

One parcel has been closed and the building demolished. One parcel is to be settled in court in mid-September 1999.

ODOT has reviewed 11 appraisals and they have been given to the negotiator. 4 additional parcels are being appraised.

The appropriation resolution has been passed. Right-of-way is scheduled to be clear by February 1, 2000.

Center For Microcomputers In Transportation

Streets: (N-S) GARRARD SI Analyst: MSO

(E-W) HOPPLE ST File Name: GARRA HCR

Analyst: MS Area Type:			le Nama: GARRA. 15-95 2016 PM	HC 9
	Northbound	Southbound L T R	Eastbound L T R	Westbound L T · R
RTOR Vols	1 1 (225 20 127 14.0 14.0 0 3.00 3.00 3.00	9.0	12.0 11.0	2 (1743 51 11.0 0 3.00 3.00
Phase Combi N8 Left Thru Right Peds	nation 1 2 * * * *	Signal Operation 3 4 EB	ons 5 Left * Thru * Right Peds *	6 7 8
SB Left Thru Right Peds EB Right WB Right Green Yellow/AR	* * * * 35.0A 4.0		Left Thru * Right * Peds * Right Right en 77.0P	

Cycle Length: 120 secs Phase combination order: #1 #5

			Intersect.	ion Perf	ormance	Summary			
	Lane	Group:	Adj Sat	V/c	g/C			Approac	ch:
	Mvmts	Cap	Flow	Ratio	Ratio	Delay	LOS	Delay	LOS
							- 		
'N⊜	L	397	1324	0.597	0.300	29.0	D	27.3	Ð
	TR	519	1731	0.298	0.300	24.6	С		
SB	LTR	330	1100	0.252	0.300	24.3	С	24.3	С
EB	L.	62	96	0.016	0.650	5.6	8	7.0	2:
	Τ.	3511	5402	0.303	0.650	7.0	8		
WE	TR	2330	3585	0.851	0.650	14.8	8	14.8	8
		Inte	ersaction i	lelav =	14 1 🖘	c/web Inf	eresci	tion tos	- 5

Intersection Delay = 14.1 sec/veh Intersection LOS = 8.Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.771-------

Center For Microcomputers In Transportation

Streets: (N-S) GARRARD ST

(E-W) HOPFLE ST

Analyst: MSQ

File Name: GARRA.HC9

Area Type: Other

9-15-95 2016 PM

=========	===============	===========	:=============	
	Northbound L T R	Southbound L T R	Eastbound L T R	Westbound L T R
RTOR Vols	1 1 (225 20 127 14.0 14.0 3.00 3.00 3.00	9.0	12.0 11.0	2 (1743 51 11.0 0 3.00 3.00
		Signal Operatio	ons	
Phase Combin NB Left Thru Right Peds	nation 1 2 * * * *	3 4 EB	5 Left * Thru * Right Peds *	6 7 8

SB Left ¦WB Left Thru Thru * Right * Right * Peds Peds * EB Right NB Right WB Right SB Right Green 35.0A Green 77.0P Yellow/AR 4.0 Yellow/AR 4.0

Cycle Length: 120 secs Phase combination order: #1 #5

							 -		
	Lane	Group:	Intersect Adj Sat	V/c	g/C	Summary		Approac	ch:
	Mvmts	Сар	Flow	Ratio	Ratio	Delay	LOS	Delay	LOS
NB	L	397	1324	0.597	0.300	29.0	D	27.3	D
	TR	519	1731	0.298	0.300	24.6	С		
SB	LTR	330	1100	0.252	0.300	24.3	С	24.3	С
EB	L	62	96	0.016	0.650	5.6	8	7.0	8
	T ·	3511	5402	0.303	0.650	7.0	В		
ME	TR	2330	3585	0.851	0.650	14.8	В	14.8	8
	·	Inte	ersaction (Delay =	14.1 sec	c/veh Int	ersect	cion LOS	= 8 .

Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.771

Center For Microcomputers In Transportation

Streets: (E-W) HOPPLE ST

(N-S) COLERAIN AVE

Analyst: MSQ File

File Name: COLRA.HC9

Area Type: Other

9-15-95 2016 AM

Comment: FILE: COLRAIN

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	- E	astbo	und					thbou	ınd	Soc	ıthbou	ınd
	L	Т	R	L	T	R	L	T	R	L	T	Ŕ
No. Lanes	1											
Volumes	58											
Lane Width RTOR Vols	}		0			. 0			0			0
Lost Time	13.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

			Si	gnal	Oper	atio	ກຣ				
Pha:	se Combination	n 1	2	3	4	1		5	6	7	8
EB	Left	*				NB	Left	*			
	Thru		*		•	1	Thru	*			
	Right		* .			1	Right	*			
	Peds .		*			!	Peds	*			
WB	Left	*				SB	Left	*			
	Thru .		*			1	Thru	*			
	Right		*			1	Right	*			
	Peds		*			1	Peds	'.≭			
NB	Right	*				¦EB	Right				
SB	Right	*				¦ WB	Right				
Gre	∋n 17	7.0A 4	43.0P			Gre	∈រា	9.0A			
Yel.	low/AR 4	4.0	4.0			Yel	low/AR	3.0			
Cyc	le Length: 80) secs	s Phase	comb	inat.				#5		

	Lane Mvmts	Group: Cap	Intersect Adj Sat Flow	ion Perf v/c Ratio	ormance s g/C Ratio	Summary	LOS	Approa: Delay	ch: LOS
EB	L.	365	1621	0.175	0.225	19.0	C	26.8	D
	TR	2789	5071	1.001	0.550	26.9	D		
WB	L	365	1621	0.897	0.225	39.6	D	16.1	С
	Τ	1877	3412	0.283	0.550	7.3	8		
	R	825	1500	0.613	0.550	10.3	В		
NB	L	109	965	0.396	0.112	26.3	D	18.2	С
	T	192	1706	0.250	0.112	24.8	C.		
	R	562	1500	0.231	0.375	13.0	; 3		
SB	L	156	1387	0.423	0.112	26.3	D	24.9	C.
	T	192	1706	୦.568	0.112	28.5	D		
	R	552	1500	0.066	0.375	12.2	8		
		Int	ersection (Delay =	23.2 sea	c∕veh Int	erseci	tion LOS	= C

Lost Time/Cycle, L = 9.0 sec Critical v/c(x) = 0.919

HCM: SIGNALIZED INTERSECTION SUMMARY Version 2.4 09-19-1995 Center For Microcomputers In Transportation

Streets: (N-S) GARRARD ST

(E-W) HOPPLE ST

Analyst: MSQ

File Name: GARRARD.HC9

Area Type: Other 9-15-95 2016 PM

========	No	thbou	ınd	¦ Sout	.hbou	ınd ¦	 !	Eastbou	nd	. We:	stbou	nd
	ļ L	T	R	L	T .	R	L	T	R	L	T	R
RTOR Vols	1 225 12.0	12.0	127 0 3.00	9.0		1 39 9.0 0	' 	3 919 11.0 3.00	0	. — — — — — — — — — — — — — — — — — — —	2 1743 11.0	51 0 3.00
Phase Combi	nation	- 1	~	Signal	0ре	eratio	ons			-		- -

			3	signai	upera	atio	กร				
Pha	se Combinati	on 1	2	3	4	1		5	Ć.	7	8
NB	Left	*				EB	Left	_	_	•	•
	Thru	*				ļ [—] —	Thru	*			
	Right	*				į	Right	•			
	Peds	*				1	Peds	*			
SB	Left	*				WB	Left	•			
	Thru					1	Thru	*			
	Right	*				į	Right	*		•	
	Peds	*					Peds	*			
EB	Right					NB	Right				
WB	Right			•		SB	Right				
Gree	∍n	35.0A				Gre	_	7.0P			
Yel:	low/AR	4.0				•	low/AR				
Cyc	le Lenath: 1	20 5000	Obac								

Cycle Length: 120 secs Phase combination order: #1 #5

							·		
	Lane Mvmts	Group: Cap	Intersect: Adj Sat Flow	ion Perf v/c Ratio	ormance g/C Ratio	Summary Delay	LOS	Approac Delay	ch: LOS
				Nacio	Macro	Delay	LU3	Delay	LUS
ИB	1	531	1770		0.000				
1.417			1770	0.446	0.300	26.2	D	25.7	D
	TR	486	1621	0.319	0.300	24.8	С		
58	L	280	932	0.147	0.300	23.4	С	23.2	С
	R	428	1425	0.096	0.300	23.0	С		
EB	T	3511	5402	0.303	0.650	7.0	8	7.0	8
MB	-TR	2331	3586	0.851	0.650	14.8	Б	14.8	6
		Inta	ersection [Delay =	13.8 se	c/veh Int	erseci		= B
i casat	Tinsノ	2000 Lat. 1	- A 70 A	and the second	فينا المنعاط	10 Z 10 X		· · · - · ·	_

Lost Time/Cycle, L = -6.0 sec Critical v/c(x) = 0.723

Center For Microcomputers In Transportation

Streets: (E-W) HOPPLE ST

(N-S) COLERAIN AVE File Name: COLRA.HC9

Analyst: MSQ Area Type: Other 9-15-95 2016 AM

Comment: FILE: COLRAIN

			=====	====:	=====	====:	====	=====:	=====	=====	====:	====	
	. E	astbo	und ¦	Wes	stbou	nd i	No	rthbou	und	Soc	uthbou	ınd	
	¦ L	T	R	L	T	R	<u> </u>	T	R	L	T	R	
Na Lasa													
No. Lanes	•			1	2	1	1	1	1	1	1	1	
Volumes	58	2145	139¦	294	455	455	39	43	117	59	98	33	
Lane Width	11.0	11.0] }	11.0	11.0	12.0	11.0	11.0	12.0	11.0	11.0	12.0	
RTOR Vols	-		0:			0			ο!			Ω	
Lost Time	13.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	٠

			Si	gnal	Oper	atio	ns				
	se Combinatio	n 1	2	3	4	1		5	6	7	8
EB	Left	*				¦NB	Left	*			
	Thru		*		•	1	Thru	*			
	Right		*			!	Right	*			
	Peds .	•	*			1	Peds	*		•	
WB	Left	*				¦SB	Left	*			
	Thru		*			1	Thru	*		•	
	Right		*			1	Right	*			
	Peds		*			1 [Peds	*			
NB	Right	*				EB	Right				
SB	Right	*				MB	Right				
Gree		7.0A 4:	3. 0 P			Gre	en	9.0A			
		4.0	1. 0			Yel.	low/AR	3.0			
Cyc.	le Length: 80	0 secs	Phase	comb	inat:	ion (order:	#1 #2	#5		

					_				
	_		Intersect	ion Perf.	ormance	Summary			
	Lane	Group:	Adj Sat	V/c	g/C			Approac	ch:
	Mvmts	Cap	Flow	Ratio	Ratio	Delay	LOS	Delay	LOS
EB							-		
	<u>L</u>	365	1621	0.175	0.225	19.0	С	26.8	D
	TR	2789	5071	1.001	0.550	26.9	D		
WB	L ·	365	1621	0.897	0.225	39.6	D	16.1	С
	T	1877	3412	0.283	0.550	7.3	В		
	Ŕ	825	1500	0.613	0.550	10.3	В		
NB	L	109	965	0.396	0.112	26.3	D	18.2	С
	T	192	1706	0.250	0.112	24.8	C		
	R	562	1500	0.231	0.375	13.0	13		
SB	L	156	1387	0.423	0.112	26.3	D	24.9	C.
	Т	192	1706	0.568	0.112	28.5	D		
	R	562	1500	0.066	0.375	12.2	8		
		Inta	ersection	Delay =	23 2 55	c/veb Int	ercent	Son LOS	= C

Intersection Delay = 23.2 sec/veh Intersection LOS = C Lost Time/Cycle, L = 9.0 sac Critical v/c(x) = 0.919

Center For Microcomputers In Transportation

Streets: (N-S) GARRARD ST (E-W) HOPPLE ST

Analyst: MSQ File Name: GARRARD.HC9

Area Type: Other 9-15-95 2016 PM

					-			•		
	===== } Noi	thbou	nuq	Sout	:hbound	Eas	== == = tbounc	:==== 	Westbou	nd
	L	T 	R	 	T R	L	T R	. L	. T	R
RTOR Vols	1 225 12.0		(127 0 3.60	9.0	1 39 9.0 0 3.00	1	3 919 1.0	0	2 1743 11.0 3.00	51 0 3.00
Phase Combi NB Left Thru	nation	າ 1 * *	2	Signal 3	Operatio 4 EB	ns Left Thru	5 *	6	7	6

- I				oraliar.	Obel.	acio	115				
Ph	ase Combination	1	2	3	4	1		5	6	7	8
ИB	Left	*				EB	Left	Ŭ	<u> </u>	,	8
	Thru	*					Thru	*			
	Right	* .				į	Right				
	Peds	*				1	Peds	*			
SB	Left	*				WB	Left				
	Thru					1	Thru	*			
	Right	*				1	Right	*		-	
	Peds	*				1	Peds	*			
EB	Right					NB	Right				
WB	Right			•		SB	Right				
	en 35.	.OA				Gre		7.0P	-		
Ye.	llow/AR 4.	.0					low/AR 4				
C	. 1										

Cycle Length: 120 secs Phase combination order: #1 #5

	Lane Mvmts	Group: Cap	Intersect Adj Sat Flow	ion Perf v/c Ratio	ormance g/C Ratio	Summary Delay	LOS	Approac Delay	ch: LOS
NB	į.							_	
140	L	531	1770	0.446	0.300	26.2	D	25.7	D
	TR	486	1621	0.319	0.300	24.8	С		
SB	L	280	932	0.147	0.300	23.4	č	23.2	C
	R	426	1425	0.096	0.300	23.0	Č		J
EB	Т	3511	5402	0.303	0.650	7.0	a	7.0	8
MB	·TR	2331	3586	0.851	0.650	14.8	6	14.8	<u> </u>
,	·	Inte	ersection	Delay =	13.8 se	c/veh Int			

-555 Time/Cycle, C = -5.0 sec Critical V/c(x) = 0.723

HCM: SIGNALIZED INTERSECTION SUMMARY Version 2.4 09-20-1995 . Center For Microcomputers In Transportation

9-15-95 2016 PM

Streets: (E-W) HOPPLE ST

(N-S) COLERAIN AVE Analyst: MSQ File Name: COLRAN1.HC9

Area Type: Other

Comment: FILE: COLRAN1

	į E	Lastbound					Northbound			Southbound		
	L	T	R	L	T	R	L	T	R	¦ L	T	R
No. Lanes Volumes Lane Width RTOR Vols Lost Time	26	11.0	o	11.0	1604 11.0	12.0	104	107 11.0	290 12.0	11.0	1 143 11.0	12.0

				Signal	Oper	atio	ns				
Pha	se Combination	1	2	3	4	i		5	6	ア	3
EΒ	Left		*			NB	Left	*		·	•
	Thru		*			1	Thru		*		
	Right		*			1	Right		≒		
	Peds		*			j 	Peds	: *	沬		
MB	Left	冻				¦SB	Left	半			
	Thru	*	*			1	Thru		*		
	Right	*	*	•		1	Right		洙		
	Peds	*	*]	Peds	*	*		
MB	Right	ネ				¦EB	Right				
SB	Right .					¦WB	Right	*			
Gree			16.0P		1	Gre	en	7.0A	6.0A		
Yel.	low/AR 3	3.0	4.0			Yel	low/AR	4.0	4.0		

Cycle Length: 60 secs Phase combination order: #1 #2 #5 #6

	Lane	Group:	Intersect			Summary			
	Mvmts	Cap	Adj Sat Flow	∨/c Ratio	g/C Ratio	Delay	Los	Approad Delay	ch: LOS
EB	L	120	401	0.242	0.283	12.8	 8	21.1	 C
	TR	1435	5064	0.896	0.283	21.3	Ċ	C + • +	Ç
되면	L	378	1621	0.526	0.233	16.4	Č	17.6	C.
	T	1933	3412	0.968	0.567	19.7	Č		ζ.
	R	1125	1500	0.196	0.750	1.7	÷		
NB	L	216	1621	0.537	0.133	20.5	Ċ	13.9	3
	T	256	1708	0.465	0.150	18.7	Ċ		_
	R	650	1500	0.495	0.433	9.8	3		
5.10	L.	216	1621	0.537	0.133	20.5	Ċ	20.9	7
	ī	255	1706	0.821	0.150	21.4	C		
	尺	225	1500	0.578	0.150	20.7	Ċ.		
		រីជ៥	busection (Delay a	10.5 80	czyab Ind	- re	ina i os	± .*

Hon Delay a look sou/veh Intersection LOS = 0 Lost Time/Cycle, L = -9.0 sec Critical V/c(x) = 0.839

. Center For Microcomputers In Transportation

Streets: (E-W) HOPPLE ST

(N-S) COLERAIN AVE

Analyst: MSQ

File Name: COLRAN1.HC9

Area Type: Other

9-15-95 2016 PM

Comment: FILE: COLRAN1

		======	====	====	====:	=====	=====					
	E	Eastbound L T R				nd R	No:	rthboi T	und R	Soi L	uthbou T	ınd R
No. Lanes Volumes Lane Width RTOR Vols Lost Time	26 11.0		0	11.0	1604 11.0	198 12.0	104	11.0	290 12.0	11.0	1 143 11.0	12.0

			Si	gnal	Oper	atio	ns				
	se Combinatio	on 1	2	3	4	1		5	6	7	8
EB	Left		*			NB	Left	*	_	,	Ŭ
	Thru		*			 	Thru		: k		
	Right		"įk			!	Right		*		
	Peds		*			1	Peds	; *	*		
MB	Left	洙				¦SB	Left	*			
	Thru	*	*			1	Thru		*		
	Right	*	*			1	Right		*		
	Peds	*	*			 	Peds	*	*		
NB	Right	沐				¦EB	Right				
	Right .					¦ WB	Right	*			
Gree		L4.OA 16	.OP		1	Gre	en	7.0A	8.0A		
	Low/AR	3.0 4	.0			Yel	low/AR	4.0	4.0		
Сус.	le Length: 6	50 secs	Phase	comb	inat:	ion	order:	#1 #2	#5 #6		

			Ψ						
	Lane Mvmts	Group: Cap	Intersect Adj Sat Flow	on Pert v/c Ratio	ormance g/C Ratio	Summary	Los	Approad Delay	ch: LOS
EB	L	120	401	0.242	0.283	12.8	 8	21.1	- - -
	TR	1435	5064	0.896	0.283	21.3	Ċ		~
MB	L	378	1621	0.526	0.233	16.4	Ċ	17.6	С
	Т	1933	3412	0.968	0.567	19.7	Ċ		ζ.
	R	1125	1500	0.196	0.750	1.7	ė		
NB	L	216	1621	0.537	0.133	20.5	ć	13.9	ß
	7	256	1706	0.465	0.150	18.7	Ċ.		
	ន	650	1500	0.495	0.433	9.8	3		
£.: :	ί.	216	1621	0.837	0.133	20.5	Ċ	20.9	
	ī	256	1206	0.521	0.150	21.4	Ċ		•
	R	223	1500	0.573	0.150	20.7	ć		
		Int.	arsection (Dalaz a	115 5 500	r Arresto Terr	4. 	lau saa	_ ~

Intersection Delay = 10.3 med/web Intersection LOS = C Lost Time/Cycle, L = 9.0 sec Critical $\sqrt{c(x)}$ = 0.839

Center For Microcomputers In Transportation

Streets: (E-W) HOPPLE ST (N-S) EXIT RAMP(S)
Analyst: MSQ File Name: I75RMPS.HC9

Area Type: Other 9-15-95 2016 AM

=========	====	=====	=====		== ====	=====		====				· ·-
,	 E	astbou T	and R	We:	stbour T	nd R	Nor L	thbo:	und R	¦ Sou	thbo T.	ound R
No. Lanes Volumes Lane Width RTOR Vols Lost Time	i — — — — — — — — — — — — — — — — — — —	2381 12.0	0		2 304 12.0 3.00	0			— 	2 1311 12.0 3.00		2 887 12.0 0 3.00
Phase Combin	natio	n 1	2	Sign 3	al Ope		Left		5	6	7	8

			_		PC, 4610	11-3				
Phas	se Combinati	on 1	2	3	4		5	6	7	8
E8	Left				NB	Left				
	Thru	*		-	į	Thru				
	Right				Ì	Right				
	Peds	*			j	Peds				
WB	Left				58	Left	*			
	Thru	≭			į	Thru				
	Right				Ì	Right	*			
	Peds	*			İ	Peds				
NB	Right				EB	Right				
SB	Right				เพธ	Right				
Gree		35.0P			¦Gr∈	en 37	7.0P			
Yel]	Low/AR	4.0			Yel	low/AR 4	0.4			
Cyc]	le Length:	80 secs	Phas	e combi	nation	order: t	£1 #5			

Cycle Length: 80 secs Phase combination order: #1 #5

			Intersect			Summary			
	Lane	Group:	Adj Sat	V/c	g/C			Approac	ch:
	Mvmts	Cap	Flow	Ratio	Ratio	Delay	LOS	Delay	LOS
EB	T	3177	7059	0.916	0.450	19.2	С	19.2	С
MB	T	1588	3529	0.224	0.450	10.2	В	10.2	В
SB	L	1593	3353	0.942	0.475	23.7	С	20.2	С
	R	1425.	3000	0.783	0.475	15.4	C		
	•	Inte	ersection	Delay =	19.1 sec	c/veh 'Int	Lersaci	tion LOS	= C

Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.930

Center For Microcomputers In Transportation

Streets: (E-W) HOPPLE ST (N-S) EXIT RAMP(S)
Analyst: MSQ File Name: I75RMPS.HC9

Area Type: Other 9-15-95 2016 AM

====	======	====:	=====	====:	====	=====	=====	======	======	======	====	====
		; :	Eastbo	und	¦ We	stbour	nd ¦	Norti	hbound	¦ Sou	thbo	und
	•	¦	T 	R	¦	T	R	L .	T R	L	Τ.	R
Volu Lane RTOR	Lanes mes Width Vols Time	1	2381 12.0 3.00	ō	i 1 1 1 1 1 1 1 1 1	2 304 12.0 3.00	0			2 1311 12.0		2 889 12.0 0 3.00
					Sign	al Ope	eratio	ns		- -		
	e Combi	natio	on 1	2	3	•		. ,	5	6	7	8
	Left						NB	Left				
	Thru Right		苯			-	i 1	Thru Right				
	Peds		*				1	Peds				
	Left						SB	Left	*			
	Thru		∻				1	Thru				

Right
Peds * Peds
WB Left
Thru * Thru
Right * Peds
NB Right * Peds
NB Right BB Right
SB Right
Green 35.0P
Yellow/AR 4.0

Cycle Length: 80 secs Phase combination order: #1 #5

	Lane	Group:	Intersect Adj Sat	ion Perf V/c	ormance s	Summary		Approac	ch:
	Mvmts	Сар	Flow	Ratio	Ratio	Delay	LOS	Delay	LOS
								_	
EB	T	3177	7059	0.916	0.450	19.2	С	19.2	С
ผย	T	1588	3529	0.224	0.450	10.2	В	10.2	8
SB	L,	1593	3353	0.942	0.475	23.7	С	20.2	С
	R	1425.	3000	0.783	0.475	15.4	C		
	•	Into	ersection	Delay =	19.1 sad	:/veh Int	tersaci	tion LOS	= C

Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.930

ROADWAY MIDBLOCK SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

Roadway	HOPPLE	from	VIADUCT	to <i>I</i>	75 RAMPS
Prepared by	DALY			Date	9/15/99

Year	Total	Injury	Pedas- trian	Right Angle	Rean End	Side- swpe	Fixed Object	Parked	Backing	Head- On	Other
95	27			3_	9	14	1				
96	9				G		1				1
97	.9				7		1				
							·-				
,											
							<u>.</u>				
											•

					1				
									
			<u> </u>	<u> </u>				<u> </u>	<u> </u>
Comments: COUNT	1 - 4	92-006	}	13548				RATE	-5.7
		92-006	4 1	16097				IVAIC	
			 	 -					
		· · · · · · · · · · · · · · · · · · ·	2	9645		•			
Accident Rate	= No. Acc x	1,000,000	· =	45_x1	,000,000	= 4 <u>.</u>	500000	Accidents	ı
	Miles x AI	OT x Years x :	365	26 x296	45x 3 x	365	million y	ehicle mi	les
			ı.		- - ·	8439		140	=

INTERSECTON ACCIDENT SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

pared t	by D	ALY						D	ate 9	11519	} <i>Ģ</i>
		-									
ear	Total	Injury	Pedes- trian	Right Angle	Rear End	Side- swpe	Fixed Object	Parked	Backing	Head- On	Office
75	1			/							
96						1					
77	9			ع	1		1	·			
								·			
			· · · · · · · · · · · · · · · · · · ·								
	,							•			
							1		<u> </u>		<u> </u>
nments	: Caur	Ţ\$ — #	92-06 92-06	070 069		13 13			44	RAT	E-,

25<u>657</u>x 3

_x 365

ADT x Years x 365

28094415 million vehicles

INTERSECTON ACCIDENT SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

ntersection	HOPPLE	& COLERAIN		
'repared by_	DALY		Date	9/15/99
	••			,

Year	Total	Injury	Pedes- trian	Right Angle	Rear End	Side- swpc	Fixed Object	Parked	Backing	Head- On	Other
95	25			19	3	η					
96	31			17	Ls	57	7		1		
97	35			4	45	14	.	-	(
								•			
					,						

Comments: COUNTS -	92-0068	13548	RATE - 2, 3
	92-0064	16097	
	92-0067	3454	
	72-0066	3950	
		37049	·

Accident Rate = No. Acc x 1,000,000 = $9.1 \times 1,000,000 = 9.1000000$ Accidents

ADT x Years x 365 . 37049 x 3 x 365 40568655 million vehicles

INTERSECTON ACCIDENT SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

epared	by I)ALY						D	ate 9	115/9	ዮ
		••									<u> </u>
(car	Total	Injury	Pedes- trian	Right Angle	Rear End	Side- swpe	Fixed Object	Parked	Backing	Head- On	Othe
95	8			5	2	1			·		
96	2					<i>)</i> -					
97	7			45	7						
	: :										
	,										
	,			•	· · · · · · · · · · · · · · · · · · ·			•			
										-	<u> </u>
mments	: COUN	LTS -	₹ 92-0	070	1281	44			· · · ·	PATE	5
			87-0	366	22. 36 282	2 (

, 28239 x 3

x 365

30921705 million vehicles

ADT x Years x 365

INTERSECTON ACCIDENT SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

ntersection	HOPPLE	& I-75 RAMPS	
repared by	DALY		Date 9 /15/99
	••	-	,

Year	Total	lnjury	Pedes- trian	Right Angle	Rear End	Side- swpe	Fixed Object	Parked	Backing	Head- On	Other
95	15			2	10	2			1		
96	16			4	5	5	2				
97	21		·	4	9	6	2				
											
											<u> </u>
	,							•			

Comments:	- 17W UOS	F 55-0401	14457	•	RATE-1.
·		57-0100	5603		
		85-0117	5136		
			29626		
l					•

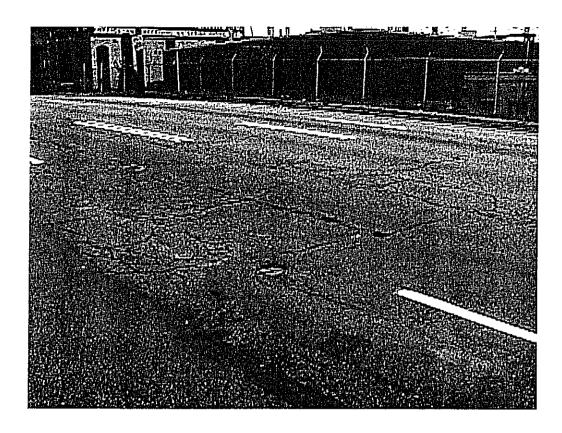
Accident Rate = No. Acc x 1,000,000	$= 52 \times 1,000,000$	= <u>5200000</u> 0 Accidents
	-	
ADT v Voorg v 365	29621. 8	2 2 1/2/21/70 1111

INTERSECTON ACCIDENT SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

intersection			*	Jess	BAMIR	J =					
repared	by &	DALY		, , , , , , , , , , , , , , , , , , ,			 	Da	ite 9	115/99	<u></u>
									<u></u>		
Year	Total	Injury	Pedes- trian	Right Angle	Rear End	Side- swpc	Fixed Object	Parked	Backing	Head- On	Other
95	2			, <u>,</u>		1	1				
96	0					•					
97	0										
							·				
,											
	,		e e								
Comment	s: Cour	<u> </u>	92-000 92-000	20	1284	<u>y</u> 3				RATE	
			- 		1 50 2 5 8 0						
	Accident I	≀ale = No.	Acc x 1,0		= _		1,000,000) = 5	20000 <u>a</u>	9 Accident	3
		AD:	T x Years	x 365	258		3 x 36		1258661	million v	ehicle:

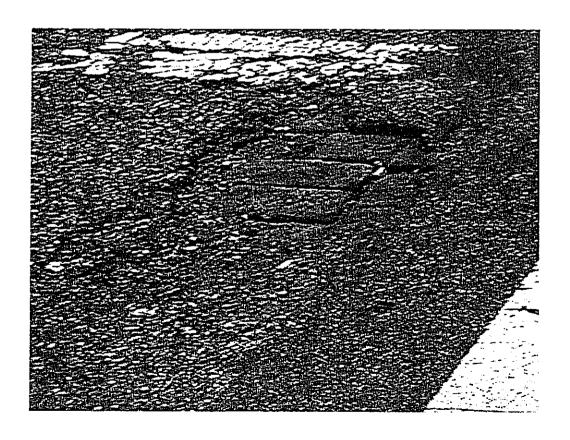
INTERSECTON ACCIDENT SUMMARY DIVISION OF TRAFFIC ENGINEERING CITY OF CINCINNATI

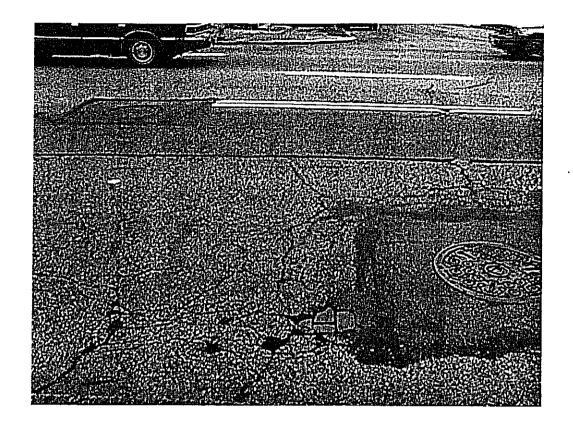
red b	ру	DALY	'	·· · · - ·-			· · · · · · · · · · · · · · · · · · ·	Da	ite 9	115/99	
	·									·	
	Total	lnjury	Pedes- trian	Right Angle	Rear End	Side- swpe	Fixed Object	Parked	Backing	Head- On	O
5	3				1		1				
٩\	5			2	3						
7	/					1					
- 1	,			·							
	,										
			-								
nents	s: COUN	<u> </u>	92 -007	70 12	344	<u> </u>				RATE	<u> </u>
			78-00 92-00	(১০ ১ (১)	152 152						
			92-60	26	433	····			.,.		

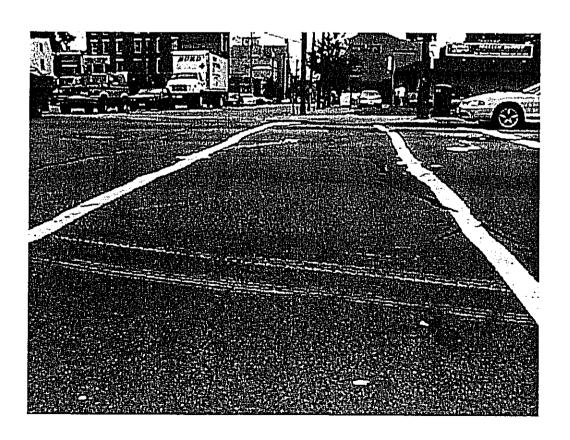
















ADDITIONAL SUPPORT INFORMATION

For Program Year 2000 (July 1, 2000 through June 30, 2001), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded?

For	bridges, submit a copy of the current	State fo	rm E	3R-86.	,	1	,	r u	
,	Closed	Poor_	X	_					
	Fair	Good							
capacit elemer	brief statement of the nature of the derity (bridge); surface type and width; nurts such as berm width, grades, curve capacity. If known, give the approximated.	mber of es, sight	lane dist	s; struc ances,	tural co drainag	ndition e struc	i; subst tures,	andard o or inade	desigr equate
Condit rutting deterio being a Grove	padway has a Pavement Condition Ration Index of 60 (poor). Pavement show and pavement failures. 50% of the rated. The lanes are being widened to dded to provide better access for the Avenue. This will also prevent the turniversible lane system will be removed.	ws signs existing to stand high vo ning tru	of fag pay ard volume cks f	etigue – vement vidth la c of true rom ble	randor is bein nes. L cks (6% ocking	n and log replated eft and between two series of the series of the series for and series for another series f	ongitud iced. right een I-7 or the th	linal cra The curl turn lan 75 and S rrough t	cking, bs are es are Spring
2)	If State Capital Improvement Program after receiving the Project Agreement the project be under contract? The Su projects to help judge the accuracy of	t from (pport St	OPW taff v	C (tenta vill be r	atively eviewii	set for	July 1, s repor	2000) v	would evious
	<u>6</u> months								
	Are preliminary plans or engineering	comple	eted?	Yes	No				
	Are detailed construction plans comp	leted?	Ye	<u>s</u> No					
	Are all right-of-way and easements a	cquired	? Y	es <u>No</u>	N/A				
	*Please answer the following if appli	cable:							
	No. of parcels needed for project: 18 6 , Permanent 12	Of	these	e, how	many a	re Take	es	_, Temp	orary
	On a separate sheet, explain the status parcels not yet acquired.	of the R	ROW	acquis	tion pr	ocess o	f this p	roject fo	or any
	Are all utility coordinations complete	:d? `	Yes	No N	'A (OI	OT to	coordi	nate)	
	Give an estimate of time, in weeks or r	nonths,	to co	mplete	any ite	m abov	e not y	et comp	leted.

3)	How will the proposed project affect the general health and safety of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.							
	The Hopple Street improvement project will reduce road user costs, assist in maintaining the current tax base, will remove the reversible lane system, improve Level of Service for the public, truck delivery and emergency vehicles and will provide a satisfactory road network for the motoring public. The lanes are being widened to standard width. The proposed project is encouraging development in this corridor. The project will improve the congested intersection of Hopple Street and Colerain Avenue by adding turn lanes. The environmental document concluded that this improvement would reduce rear-end and angle-type accidents by 70% and remaining accident types by 40%							
4)	What type of funds and what percent of the project cost are to be utilized for matching funds for this project?							
	Federal X 80 % ODOT % Local %							
	MRF % OWDA % CDBG %							
	Other%							
	Note: If MRF funds are being used for matching funds, the MRF application must have been filed by August 6, 1999 for this project with the Hamilton County Engineer's Office.							
5)	Has any formal action by a federal, state, or local government agency resulted in a ban of use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the legislation must be submitted with the application. THE BAN MUST HAVE BEEN CAUSED BY A STRUCTURAL/OPERATIONAL PROBLEM TO BE VALID.							
	Complete Ban Other Ban (specify)							
	No Ban X							
	Will the ban be removed after the project is completed?							
	Yes No							

the proposed project.	ii benemi as a resam or	ing users that wi	he total number of e	What is t
users/day	35,562	_ X 1.20 =	29,635	<u>ADT =</u>
the facility currently counts prior to the	ented Average Daily sing the count. Where documented traffic , water lines, and other e area by 4.	ation substantia ally closed, us sanitary sewers	nsit, submit docum restrictions or is p	public tra has any restriction
h five? (See attached	ions from one through	Y 2000 applicat	urisdiction prioritize ist projects.)	Has the justine to li
			No	Yes X
infrastructure to be	l significance of the	ing the regiona	rief statement cond repaired, or expand	Give a b
d as a major arterial. te 75 and downtown.	stem and is classified est side with Interstat	l Aid Urban Sy onnecting the w	et is part of the Fed treet is a major arte	This stree
evel of Service (LOS) Geometric Design of	sting and proposed Le within AASHTO's "C apacity Manual.	ology outlined	vay betterment proje ility using the metl and Streets" and the	of the fac
LOS <u>C</u> be achieved. (Attach			LOS Varies C to E dare the LOS calculosed LOS is not "Cheets if necessary.)	*Enclosed If the prop
zards?	raffic problems or ha	leviate serious t	the proposed projec	How will
nt time of time of the maging the turns onto ne green phase of the eriod, there were 222 wipe accidents. The	ivers can be confused ople Street at a difference we a difficult time man ire intersection past the at during the 3 year part d and 55 were sides ovement would reduce the pes by 40%.	e driving on Hop actor trailers hat ten block the ent ant data shows the 58 were rear-ented that this impr	ws especially if they ney usually do. Sen Colerain Avenue and al. The attached ac 80 were right-ang	green arro day than the and from (traffic signaccidents, environme
		'a usar faas or o	roposed project gen	Will the p
	ssessments?	e user rees or a	roboner broleer Ben	Will the p

11) How will the proposed project enhance economic growth? (Please be specific)

A new BP station was constructed in anticipation of this highway improvement. There is half an acre of undeveloped City-owned property on the north side of Hopple Street that will be surplus property and can be developed. There is an additional acre to be developed that is privately owned. The Camp Washington Redevelopment Corporation has the rights to develop all of this property. As shown on the attached plan, they plan to build a 13,905 square foot pharmacy and a 2,800 square foot restaurant on Hopple Street between the I-75 exit ramps and Colerain Avenue. The developers are waiting for the street improvement to be underway before finalizing their plans. The Camp Washington Chili building will be removed for the street improvement project. The owner will be using the payment received from the acquisition to build a larger restaurant with a drive thru lane. It is estimated that over 50 new jobs will be created.

12) What fees, levies or taxes pertains to the proposed project? (Note: Item must be related to the type of infrastructure applied for. Example: a road improvement project may not count fees to water customers for points, or vice-versa)

The City of Cincinnati has a dedicated infrastructure component of the City earnings tax, and has enacted the optional \$5 license plate fee.

ADDITIONAL SUPPORT INFORMATION

PRIORITY LIST OF PROJECTS PROGRAM YEAR 2000 ROUND 14

Name of Jurisdiction: City of Cincinnati

Please supply the Integrating Committee a listing, in order of priority, of all projects applied for in this round of funding. A maximum of five projects may be listed for the purpose of assigning priority.

<u>Priority</u>	Name of Project (as listed on the application)
1	Red Bank Road Reconstruction (Woodford Road to Zinzle Avenue)
2	Vine St. Rehabilitation (McMicken Ave. to Taft Road/Calhoun St
3	State Avenue Rehabilitation (Queen City Ave. to W. Eighth St.)
4	Quebec Road Rehabilitation (Glenway Ave. to Queen City Ave.)
5	M. L. King Drive Improvement (Woodside Pl. to Vine St.)

SCIP/LTIP PROGRAM ROUND 14 - PROGRAM YEAR 2000 PROJECT SELECTION CRITERIA JULY 1, 2000 TO JUNE 30, 2001

	JULY 1, 200	U I O JUIV	E 30, 200 I	
NAME OF APPLICANT:	CINCINNI	471		
NAME OF PROJECT:	40 PPLE	STREE	7	
SCIP 292			LTIP	397
FIELD SCORE: 282	-		FIELD SCORE	<u>. 357</u>
APPEAL SCORE:			APPEAL SCOR	RE:
FINAL SCORE:			FINAL SCORE	:
NOTE: See the attached explanations and system.			- -	• • • • • • • • • • • • • • • • • • •
1) What is the physical condit	ion of the existin	ıg infrastructı	are that is to be repl	aced or repaired?
25 - Failed	1	ruos	<u>scip 20</u> :	<u>5</u> = <u>////</u>
23 - Critical 20 - Very Poor 17 - Poor	LAST YE	=1-16 3 5-	<u>ltip</u> <u>20</u> ;	$\frac{1}{1} = \frac{20}{1}$
17 - Poor 15 - Moderately Poor	RASE	FAILUR	E	
10 - Moderately Fair 5 - Fair Condition	MAIOR	CURB	DETERIOR	ATION
0 - Good or Better	CRACI	cING,	FOINT FAIR	ATION LURE, POTHOLES
2) How important is the project	t to the <u>safety</u> of	the Public ar	nd the citizens of the	e District and/or service
area?			25	25_
25 Highly significant impo			SCIP /5	$\frac{1}{\sqrt{100}} = \frac{1}{\sqrt{100}} = \frac{1}$
20 - Considerably significa 15- Moderate importance	nt importance		LTIP /5 2	(4 = 60
10 - Minimal importance			<u> </u>	·
0 - No measurable impact				
3) How important is the project area?	it to the <u>health</u> of	f the Public a	nd the citizens of th	e District and/or service
25 - Highly significant imp			SCIP O	(<u>1</u> =
20 - Considerably significa 15 - Moderate importance	nt importance		LTIP O	$\begin{pmatrix} & 1 & = & & \\ & & & \\ & & & \\ & & & \\ \end{pmatrix}$
10 - Minimal importance			LIIP	<u> </u>
0 No measurable impac	t			
4) Does the project help meet Note: Jurisdiction's priority list				of the applying jurisdiction? The filed with application(s).
25 - First priority project			SCIP 5	(3 = 15
20 - Second priority project				$\frac{3}{1} = \frac{\sqrt{5}}{5}$
15 Third priority project 10 Fourth priority project			LTIP 5	<u> </u>
5 Fifth priority project or	lower			~ A

130

5) Will the completed project generate user fees or assessments?

<u>SCIP</u>

<u>5</u> = <u>S</u>

, *D*

6) Economic Growth – How the completed project will enhance economic growth (See definitions).

- 10 The project will directly secure significant new employers
- 7 The project will <u>directly</u> secure new employers
- 5 The project will secure new employers
- 3 The project will permit more development
 - 0 The project will not impact development

NO DOCUMENTATIO PROVIDED

7) Matching Funds - LOCAL

- 10 This project is a loan or credit enhancement
- 10 50% or higher
- 8 40% to 49.99%
- 6 30% to 39.99%
- 4 20% to 29.99%
- 2 10% to 19.99%
- 0- Less than 10%

 $\frac{\text{SCIP}}{\text{LTIP}} \begin{array}{c} \bigcirc & \times & 5 & = & \bigcirc \\ \bigcirc & \times & 1 & = & \bigcirc \\ \end{array}$

SCIP $3 \times 0 = 0$

8) Matching Funds - OTHER

- 10 50% or higher
 - 8 40% to 49.99%
 - 6 30% to 39.99%
 - 4 20% to 29.99%
 - 2 10% to 19.99%
 - 1 1% to 9.99%
 - 0 Less than 1%

- $SCIP /O X_2 = 20$
- LTIP 10 x 5 = 50

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district? (See Addendum for definitions)

- 10 Project design is for future demand.
 - 8 Project design is for partial future demand.
 - 6 Project design is for current demand.
 - 4 Project design is for minimal increase in capacity.
 - 2 Project design is for no increase in capacity.

 $\underline{SCIP} \quad \underline{/O} \quad X \quad \underline{0} = \underline{O}$

LTIP 10 x 10 = 100

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

30 %

SCIP
$$\frac{5}{5} \times \frac{5}{5} = \frac{25}{25}$$
LTIP $\frac{5}{5} \times \frac{5}{5} = \frac{25}{25}$

5 Will be under contract by December 31, 2000 and no delinquent projects in Rounds 11 & 12

3 - Will be under contract by March 31, 2001 and/or one delinquent project in Rounds 11 & 12

-2-

0 - Will not be under contract by March 31, 2001 and/or more than one delinquent project in Rounds 11 & 12

11)	Does the infrastructure have regional impact?	Consider origination and	destination of traffic, functional
	classifications, size of service area, number of	jurisdictions served, etc.	(See Addendum for definitions)

102	Major	impact
-----	-------	--------

SCIP /O X O = O

8 -

6 - Moderate impact

LTIP $\frac{10}{10}$ x 1 = $\frac{10}{10}$

2 - Minimal or no impact

12) What is the overall economic health of the jurisdiction?

10 Points

8 Points

6 Points

4 Points

2 Points

$$\underline{\text{SCIP}} \quad \underline{6} \quad \text{X} \quad \underline{2} = \underline{/2}$$

LTIP G x 0 = 0

Has any formal action by a federal, state, or local government agency resulted in a partial or complete 13) ban of the usage or expansion of the usage for the involved infrastructure?

10 - Complete ban, facility closed

SCIP O X 2 = O

8 - 80% reduction in legal load or 4 wheeled vehicles only

7 - Moratorium on future development, not functioning for current demand

6 - 60% reduction in legal load

5 - Moratorium on future development, functioning for current demand

35,562

4 - 40% reduction in legal load

2 - 20% reduction in legal load

LTIP $O \times 2 = O$

0 Less than 20% reduction in legal load

What is the total number of existing daily users that will benefit as a result of the proposed project? 14)

(10) 16,000 or more

8 - 12,000 to 15,999

6 - 8,000 to 11,999

4 - 4,000 to 7,999

2 - 3,999 and under

$$\underline{SCIP} \quad \underline{/O} \quad X \quad \underline{2} = \underline{20}$$

LTIP 10 x 5 = 50

-3-

5- Two or more of the above 3 - One of the above

0 - None of the above

$$\underline{SCIP} \quad \underline{5} \quad \times \underline{5} = \underline{25}$$

LTIP 5 x 5 = 25

ADDENDUM TO THE RATING SYSTEM

General Statement

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed below are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health and safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

<u>Failed Condition</u> - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

<u>Critical Condition</u> - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

<u>Very Poor Condition</u> - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

<u>Poor Condition</u> - requires standard rehabilitation to maintain integrity (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.

<u>Moderately Poor Condition</u> - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

<u>Moderately Fair Condition</u> - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

<u>Fair Condition</u> - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will <u>NOT</u> be considered for SCIP/LTIP funding unless it is an expansion Project that will improve serviceability.

Criterion 2 - Safety

Definitions:

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non functioning hydrants, increasing capacity to a water system, etc. (*Documentation required*.)

Note: Examples listed above are not a complete list, but only a small sampling of situations that may be relevant to a given project. Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 3 - Health

Definitions:

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

<u>Note</u>: Examples listed above are not a complete list, but only a small sampling of situations that may be relevant to a given project. Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction <u>shall</u> submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 - Generate Fees

Will the local jurisdiction assess fees for the usage of the facility or its products once the project is completed (example: rates for water or sewer). *The applying jurisdiction must submit documentation*.

Criterion 6 - Economic Growth

Will the completed project enhance economic growth and/or development in the service area? Definitions:

<u>Directly secure significant new employers:</u> The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

<u>Directly secure new employers:</u> The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

<u>Secure new employers:</u> The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

<u>Permit more development:</u> The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 - Matching Funds - Other

The percentage of matching funds that come directly from outside funding sources.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, describing the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Existing users x design year factor = projected users

Design Year Design year factor

	<u>Urban</u>	<u>Suburban</u>	Rural
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

<u>Future demand</u> — Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

<u>Criterion</u> 9 – Alleviate Traffic Problems - continued

<u>Partial future demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

<u>Current demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

<u>Minimal increase</u> – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

Definitions:

<u>Major Impact</u> - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The jurisdiction's economic health is predetermined by the District 2 Integrating Committee. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. Appropriate documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall provide documentation to show which fees, levies or taxes is dedicated toward the type of infrastructure being applied for.